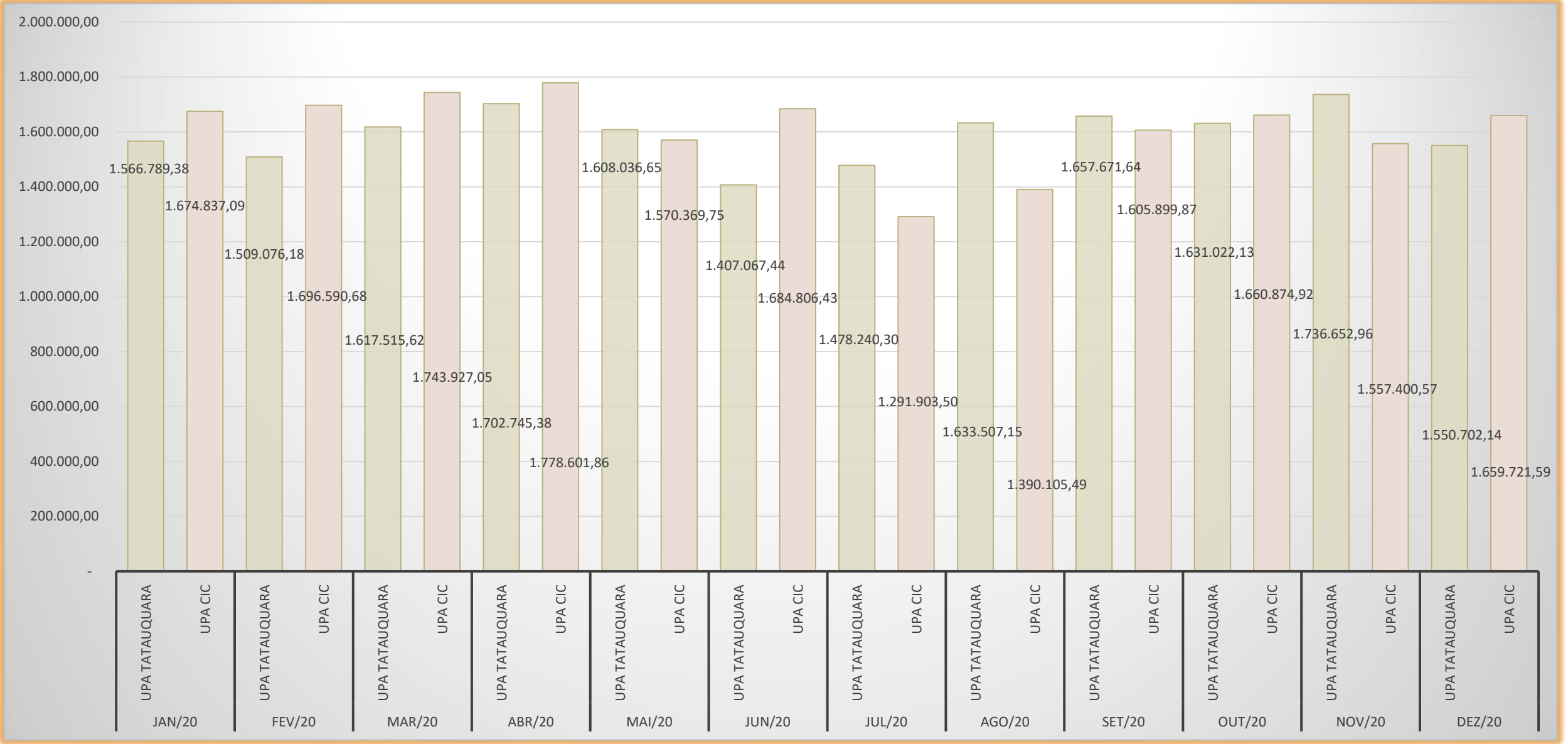
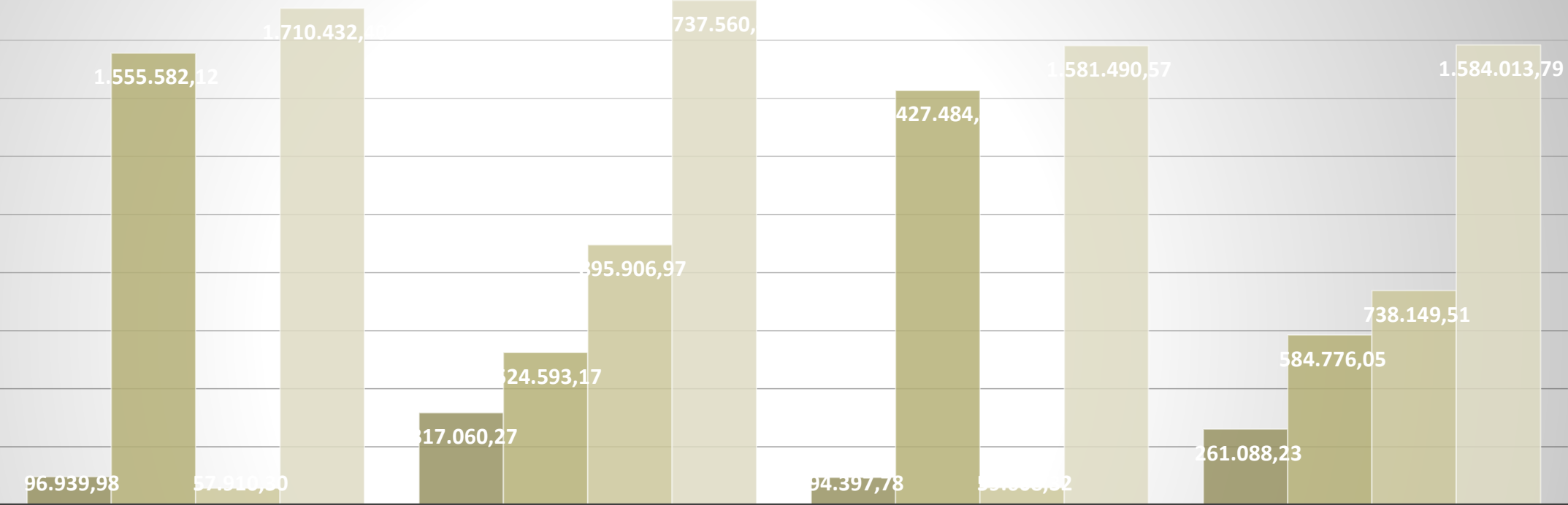

COMPARATIVO ENTRE OS VALORES
MENSAIS APLICADOS NA UPA
TATUQUARA (FEAS) E UPA CIC (INCS)
NOS EXERCÍCIOS DE 2020 E 2021

COMPARAÇÃO ENTRE OS VALORES TOTAIS MENSAIS UPA TATUQUARA (FEAS) X UPA CIC (INCS) 2020

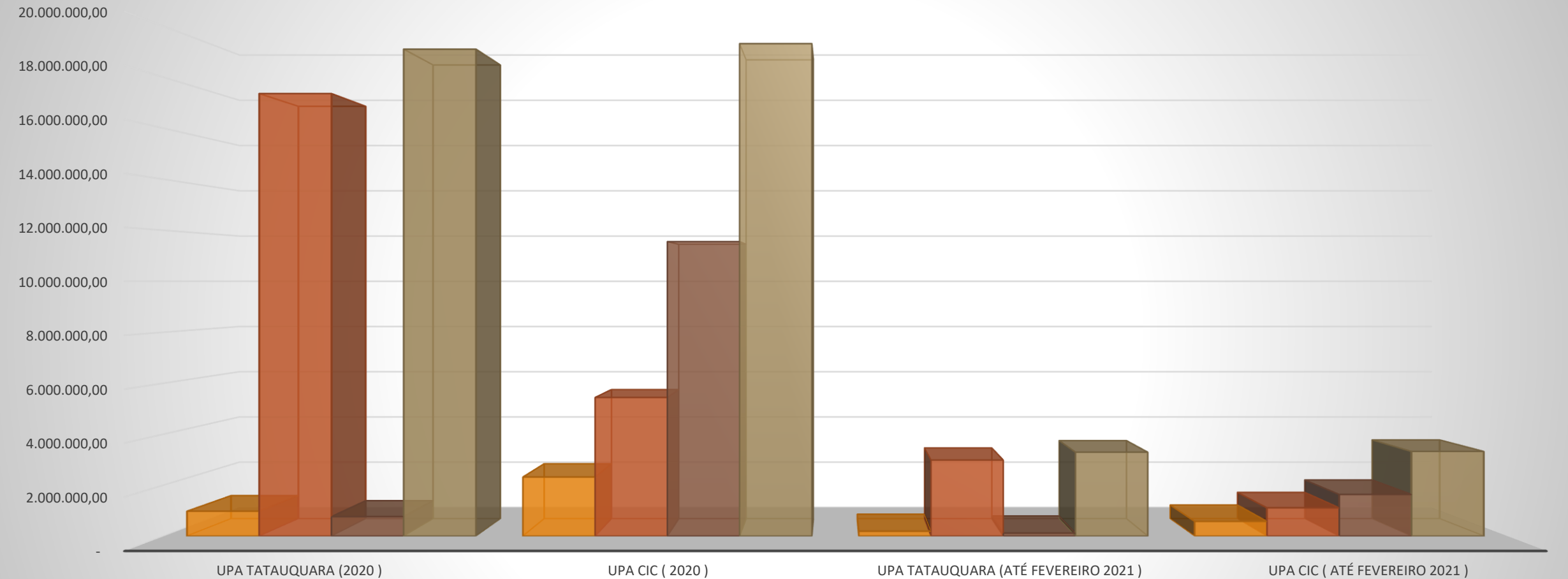


VALORES APLICADOS POR GRUPO DE DESPESA UPA TATUQUARA (FEAS) E UPA CIC (INCS)



Insumos	96.939,98	317.060,27	94.397,78	261.088,23
Recursos Humanos	1.555.582,12	524.593,17	1.427.484,47	584.776,05
Serviços	57.910,30	895.906,97	59.608,32	738.149,51
Total	1.710.432,40	1.737.560,41	1.581.490,57	1.584.013,79

Comparativo Anual dos valores por Grupo de Despesa



	UPA Tatauquara (2020)	UPA CIC (2020)	UPA Tatauquara (até Fevereiro 2021)	UPA CIC (até Fevereiro 2021)
Insumos	976.645,38	2.317.407,46	191.337,76	578.148,50
Recursos Humanos	17.358.725,45	5.441.562,98	2.983.066,59	1.109.369,22
Serviços	763.656,14	11.556.068,36	117.518,62	1.634.056,48
Total	19.099.026,97	19.315.038,80	3.291.922,97	3.321.574,20